PUXTON PARISH COUNCIL

Puxton & Hewish: in the North Somerset Council Ward of Congresbury & Puxton

Clerk: Donald Hill - 18 Mitford Slade Court, Mendip Road, Yatton, North Somerset BS49 4JG

Tel: Mobile: 07774 125578 e-mail: clerk@puxtonparishcouncil.org.uk Website: puxtonparishcouncil.org.uk

You are Summoned to a Council Meeting in the Village Hall at 7.30pm on Thursday July 2nd 2026

All are welcome, unless precluded by a procedural resolution. You will not be entitled to speak, except within the Public Session

Don Hill - Clerk

AGENDA AND NOTES

It is expected that members of the public attending Parish Council meetings will be respectful of the Councillors and of all attendees. Unacceptable behaviour will not be tolerated and the offender will be asked to leave. Parishioners will be invited to speak for 3 minutes in the Public Session. Their contribution must be to do with an agenda item or on current matters only and should be in the form of a statement; to be noted and followed up as necessary. It is at the discretion of the Chairman to suspend standing orders so that contributions from the public can be sought during the meeting if it is thought to be useful.

1. APOLOGIES FOR ABSENCE

2. DECLARATIONS (*Dispensations apply to Cllrs re percept setting, and Village Hall matters)*

3. PUBLIC SESSION *15 minutes - contributions limited to 3 minutes: they should be concise and to the point*

4. LAST MEETING MINUTES

June 4th 2026 Minutes to be agreed and signed.

5. PLANNING *Details at https://planning.n-somerset.gov.uk/online-applications/*

i. New: 26/P/1234/TEN Notification of intention to install fixed line broadband apparatus on a 10m wooden poles opposite Heathgate Farm, Bristol Road Hewish. (*For information only - not a planning application)*.

ii. Decisions Due:

a. 22/P/3067/OUT: Haybow Village *(Banwell PC)*.

b. 25/P/1418/FUL: *(Kingston Seymour PC)* Solar Farm at Yew Tree Farm.

c. 25/P/1098/FUL: Dolemoor L Solar Farm *(Congresbury PC)*.

d. 25/P/2609/FULL Manor Farm Solar Farm, Wick Lane, West Hewish.

e. 26/P/0810/LDP Caffle side extension *(for information)*.

f. 26/P/0944/FUL: Palmers Elm Farm triple garage.

iii. Approved: none.

iv. Appeals: 23/P/2593/FUL - gypsy/traveller site opposite the Full Quart.

6. FINANCE

i. 2026-27 Accounts: to be reconciled with Bank Statement.

ii. Payments to be Approved: PCAA Membership £50.00

7. PARISH MATTERS

i. Matters re the NSC Highways Portal:

a. Fly-tipping: Cllr Riddell provided s sequence of photographs indicating an entrance being made to Dolemoor Lane that is blocking the water flow. More appropriate than going via the portal, Cllr Redding has reported the problem to the Internal Drainage Board and will supply them with his new evidence. Cllr Riddell update report.

b. Request for 30mph Limit: Cllr Redding has submitted a Highways Improvement form for the complete length of Maysgreen Lane and Puxton Road. Response awaited.

c. Wick Road 30 mph request: This is proceeding to stage 3 of the NSC online system.

d. A370 Central Refuges: at The Full Quart, Moorland Park (refused): awaiting clarification re Full Quart and Garden Park proposed crossings. Cllr Thomas will chase.

e. Old Post Office Lay-By: 'To Bristol' bus stop crashed into verge. A replacement bus stop sign has been fixed to the lamp post.

f. Safety outside the School: Cllr McFie's contact is the Operations Manager for the school, who has yet to respond to her enquiries.

g. Highway Verges and potholes: These are an ongoing and constant concern and are being reported via the NSC portal as they occur.

ii. Wick St Lawrence PC SID Hire: No communications have been received.

iii. St Anne's School Car Park Lease: In hand via our solicitor.

iv. Assertion 10 and email addresses: Email addresses are still awaited and have been chased by the Clerk.

v. Bristol Airport Expansion: Parish Councils Airport Association (PCAA). Confirmation of Representative to Outside Body.

8. COUNCILLORS' REPORTS

9. NEXT MEETING: 3rd September 2026 in the Village Hall at 7.30pm.

As usual, there is no meeting in August

PUXTON PARISH COUNCIL

Puxton & Hewish: in the North Somerset Council Ward of Congresbury & Puxton

Clerk: Donald Hill - 18 Mitford Slade Court, Mendip Road, Yatton, North Somerset BS49 4JG

Tel: Mobile: 07774 125578 e-mail: clerk@puxtonparishcouncil.org.uk Website: puxtonparishcouncil.org.uk

Minutes of the Meeting Held at 7.30pm on Thursday June 4th 2026

All meetings are held at 7.30pm in the Village Hall unless stated otherwise

Although under no obligation to, Dan Thomas, our NSC Ward Cllr, attends when possible

Present: Cllrs Lynda Redding (Chair), Jim Corbett, Christine MacFie, Peter Penfold, Clayton Penfold, Helen Riddell.

In Attendance: Don Hill (Clerk)

Public Attendance: 1

057/26 APOLOGIES FOR ABSENCE

Cllr Mel Ellis, NSC Ward Cllr Dan Thomas by email.

058/26 DECLARATIONS: (*Dispensations apply to Cllrs re precept setting, and Village Hall matters)*

Cllr Redding re Minute 062/26 b. Did not participate as the immediate neighbour.

059/26 PUBLIC SESSION (*15 minutes - contributions limited to 3 minutes: they should be concise and to the point)*

None

060/26 LAST MEETING MINUTES

I. May 7th 2026 Parish Council Draft Annual Meeting Minutes were agreed and signed.

II. May 7th Annual Parish Meeting Draft Minutes were noted and initialled but will be formally signed at the 2027 APM.

061/26 GOVERNANCE 1: The Annual Governance Statement, being Section 1 of the Annual Governance and Accountability Return (AGAR) 2025-2026 to be approved and signed.

062/26 PLANNING *Details at https://planning.n-somerset.gov.uk/online-applications/*

iii. New:

a. 26/P/1013/TEN: Wick Lane Erection of two broadband poles, one either side of the M5 bridge (for information - no paperwork). Noted.

b. 26-P-0944-FUL26-P-0944-FUL: Palmers Elm Farm - Demolition of dwelling known as Little Haven and erection of triple garage. Works to include a ground mounted solar array to the north boundary of the site. Discussed. No objections raised. **Clerk to so inform NSC planners**.

iv. Decisions Due:

a. 22/P/3067/OUT: Haybow Village *(Banwell PC)*.

b. 25/P/1418/FUL: *(Kingston Seymour PC)* Solar Farm at Yew Tree Farm.

c. 25/P/1098/FUL: Dolemoor L Solar Farm *(Congresbury PC)*.

d. **25/P/2609/FULL** Manor Farm Solar Farm, Wick Lane, West Hewish.

e. **26/P/0810/LDP** Caffle side extension *(for information)*.

iii. **Approved:** none.

iv. **Appeals:**

a. **24/P/0143/FUL** - gypsy/traveller site adjacent to Heathfield Park. **Appeal Dismissed**

b. **23/P/2593/FU**L - gypsy/traveller site opposite the Full Quart.

063/26 FINANCE

i. **2026-27 Accounts:** were reconciled with Bank Statement.

ii. **Payments Approved**: Phil Smith Internal Auditor £66.00. HMRC PAYE Apr/May/Jun £248.40. **Clerk to pay**.

iii. **Clerk's Expenses:** An explanation of the clerk's expenses is felt to be needed to counter some mis-briefing that has been circulating in relation to them. The meeting noted that the Clerk's employment costs are managed through HMRC directly via their own online system and acknowledged as received by them on a monthly basis. The clerk's payslips are generated via that same HMRC online system. Unless specifically requested to do so at a meeting of the council, the clerk claims no overtime or expenses for work he does for the council, which is deemed by him to be a service to the community as much as an employment. As part of his contract of employment the Clerk claims a monthly sum of £34.30 to cover home office costs as computed in 2016 on the basis of HMRC generated guidance. This monthly figure has not been raised since 2016, although the mix of expenses making up that figure has altered over time. This situation has been subject to internal and external audit over the years and has never been the subject of a professional query.

064/26 GOVERNANCE 2

AGAR, 2025-26 accounts and Public Rights notices per a. - f. Below were approved and signed for publication on the web and notice boards:

a. **Approval of Certificate of Exemption –** AGAR 2025/26 Form 2

b. **Review** of 2023-24 internal auditor's report.

c. **AGAR Section 1 –** Annual Governance Statement 2025/26: see Minute 061/26 above

d. **Approval of AGAR Section 2 –** Accounting Statements 2025/26

e. **Approval** of the 2025-2026 Bank Reconciliation.

f. **External Auditors** Conflict of Interest Form

065/26 GOVERANCE 3

Vexatious Behaviour: This order is due for renewal during June. Although there is general assent to the renewal as a matter of course given the high levels of vexatious communication received, the matter was raised and that general assent re-affirmed by members.

066/26 PARISH MATTERS

i. **Matters re the NSC Highways Portal:**

a. **Fly-tipping:** Cllr Riddell provided s sequence of photographs indicating an entrance being made to Dolemoor Lane that is blocking the water flow. More appropriate than going via the portal, Cllr Redding has reported the problem to the Internal Drainage Board and will supply them with his new evidence. This represents the limit of what the council is able to do to get this matter on private land resolved.

b. **Request for 30mph Limit:** Cllr Redding has submitted a Highways Improvement form for the complete length of Maysgreen Lane and Puxton Road. Response awaited.

c. **Wick Road 30 mph request:** This is proceeding to stage 3 of the NSC online system.

d. **A370 Central Refuges:** at The Full Quart, Moorland Park (refused): awaiting clarification re Full Quart and Garden Park proposed crossings. Cllr Thomas will chase.

e. **Old Post Office Lay-By:** 'To Bristol' bus stop crashed into verge. A replacement bus stop sign has been fixed to the lamp post.

f. **Safety outside the School:** Cllr McFie has tried to speak with the Operations Manager for the school and has left messages but she is still waiting to hear back. Work on the airport consultation has taken up much of her time.

g. **Highway Verges and potholes:** These are an ongoing and constant concern for this Parish. Reporting continues via the NSC portal.

h. **HGV Repair Centre:** There is no specific evidence available against which the Council can pursue this claim.

ii. **Wick St Lawrence PC SID Hire:** No communications have been received.

iii. **St Anne's School Car Park Lease:** revision of agreement. Clerk to confirm that our solicitor proceed to deal with the leaseholders with an undertaking by them that they will, as in the past, bear the legal expenses involved. **Clerk to so instruct the solicitor**.

iv. **Assertion 10 and email addresses:** Email addresses are still awaited.

v. **Bristol Airport Expansion:** Cllr MacFie introduced two papers:

a. **Paper 1:** as a proposed response to the Bristol Airport Expansion consultation invitation to local Parish Councils. This focussed on the issue of increased noise pollution as a likely outcome of Bristol airport expansion plans and proposed various noise abatement action points to help mitigate this. Following animated discussion on the issues raised, it was agreed unanimously that Cllr MacFie should submit Paper 1 as Puxton Parish's response to North Somerset Council Planning body before the consultation closing date of 28th June 2026. actioned per Annexe 1 to these minutes.

b. **Paper 2**: This summarised information on the role and activities of the Parish Councils Airport Association, listed its current membership and proposed that Puxton Parish Council should join it at an annual cost of £95.00. During discussion there was strong support for this proposal and it was agreed that Puxton Parish Council would join the Association to leverage the benefits it offered. **Clerk to action via Annexe 2 to these minutes**

067/26 COUNCILLORS' REPORTS

Cllr Riddell: The annual bat survey is now underway in our area and the Church Maintenance team are contributing to a national wildlife survey. Cllrs Riddell and C Penfold will collect and plant the annual Free Flower donation from Glendale.

Cllr P Penfold: A huge thank you was registered to Cllrs MacFie and Riddell for the diverse but vital work they have been involved with. The meeting all agreed and joined in this vote of thanks.

068/26 NEXT MEETING: 2nd July 2026 in the Village Hall at 7.30pm.

The meeting closed at 8.53pm

ANNEXE 1 re Minute 066/26 va. - 8 pages

From: **Christine MacFie** christine.macfie@outlook.com
Subject: 26/P/0686/OU2 Bristol Airport Expansion Plans - Puxton Parish Council Response
Date: 9 June 2026 at 19:18
To: BAconsultees@n-somerset.gov.uk
Cc: Donald Hill clerk@puxtonparishcouncil.org.uk, Lynda Redding redding.lynda@gmail.com

CM

Dear Development Management

Thank you for sharing Bristol Airport expansion consultation papers with Puxton Parish Council.

At our meeting on 4th June, a draft response was discussed and agreed.

As also agreed, I am submitting this response on behalf of Council members, to meet the 28th June date specified and it is attached for your information and consideration.

Yours faithfully

Cllr Christine MacFie
Puxton Parish Council Member

Puxton PC Agreed Respoinse to Bristol...
10.1 MB

Bristol Airport Consultation on Expansion

Current position on passenger numbers, flights and aircraft noise

In 2025 privately owned Bristol Airport Limited (BAL) carried more than **10.7** million passengers and hosted over 78,000 aircraft journeys (**Ref.1**).

North Somerset Council (NSC) expects BAL to meet set noise limits for an area around the airport. These are published as noise contour maps and based on measurements taken during the day and at night. The set level is **57** decibels (**Ref. 2**) detected over a 16-hour average, as the minimum threshold of aircraft noise nuisance. This equates to normal conversation, or an electric toothbrush.

The airport also has an annual quota of **4,000** nighttime flights (**Ref. 3**) undertaken between 11.30pm and 6am, issued by NSC. Special dispensation applications to exceed that quota are meant for exceptional circumstances only, such as danger to life. The 2025 BAL Annual Report stated there were **4,700+** flights that year.

BAL's published Noise Action Plan 2024-2029 has actions to offset current levels (**Ref. 4**). It fines older, noisier aircraft and lists various mitigations, including noise insulation grants for the worst affected properties. In 2025 it allocated **£200,000** and funded acoustic upgrades for **39** local properties.

Hewish and Puxton fall under the western flight path to BAL's single east west runway and are subject to low flying aircraft landing and taking off, depending on the conditions. As a result, local aircraft noise has already increased in volume and frequency during the daytime and at night (**Ref. 5**).

Bristol Airport Ltd new expansion application to North Somerset Council

BAL has applied to NSC to raise its current maximum passenger number from **12** to **15** million a year, along with plans to expand the airport itself. It contends that changes to the runway layout, explained in its final 2040 Master Plan, mean it can cater for larger, newer aircraft, which will help it cope with the extra passenger capacity.

BAL plans to encourage airlines to deploy newer planes that are quieter, implying that in future, overall noise nuisance will not be significantly worse than now.

The legal position on Aircraft noise

Aircraft noise is exempt from legal action arising from UK Environment Protection law (**Ref. 6**). It is also excluded from direct regulation by the Civil Aviation authority that polices all other aspects of aviation. Responsibility therefore rests with BAL and NSC to decide what is acceptable. NSC has few powers to enforce its conditions other than planning controls, leaving the onus on BAL to comply with any agreements made.

Key action points to raise with North Somerset Council Planning body

Limit total passenger flights to current level of 85,990 a year

The existing cap on BAL's annual number of flights is currently set at 85,990 (**Ref. 7**). In its application to expand passenger numbers, BAL has not said how many extra flights will occur after the proposed increase in journeys. As BAL has made no request to raise the annual number of flights needed to meet passenger demand, the existing cap on annual number of flights should remain the same.

Mandate including independent verification of BAL current and predicted noise contour maps

BAL's predicted 15 million passenger noise contour map (see Annex 1.1) does not show Puxton and Hewish area as exceeding nuisance thresholds. However, third-party noise maps of current noise contours suggest that they do (**See Annex 2.1 and 2.2**).

Coupled with a lack of transparency on anticipated flight numbers or ratio of old/new aircraft types, it remains unclear how BAL can be certain that their noise contour prediction is accurate.

It is, therefore, a concern that the noise contour maps presented by BAL do not represent the true extent of noise nuisance in the Puxton and Hewish area.

Independent verification of their accuracy and relevance to noise experienced, free from the commercial interests of the BAL, is therefore necessary as an integral part of the application proposal process.

Include a mandatory penalty scheme for airlines breaking nighttime noise regulations and return income generated as funding for beneficial community projects

Under the Airport's Master Plan proposals, night flight quotas will be raised. Bristol airport has a demonstrably poor record of keeping to these - significantly worse than other major airports, such as London Gatwick, which are busier. There are currently no financial penalties for breaking these limits.

BAL's current Noise Action Plan quotes the Civil Aviation Act 2006. This gives airport operators statutory powers to introduce noise control schemes for the purpose of avoiding, limiting or mitigating the effect of noise connected with the taking off or landing of aircraft. Any income generated through penalty schemes must be put towards projects that benefit the local community.

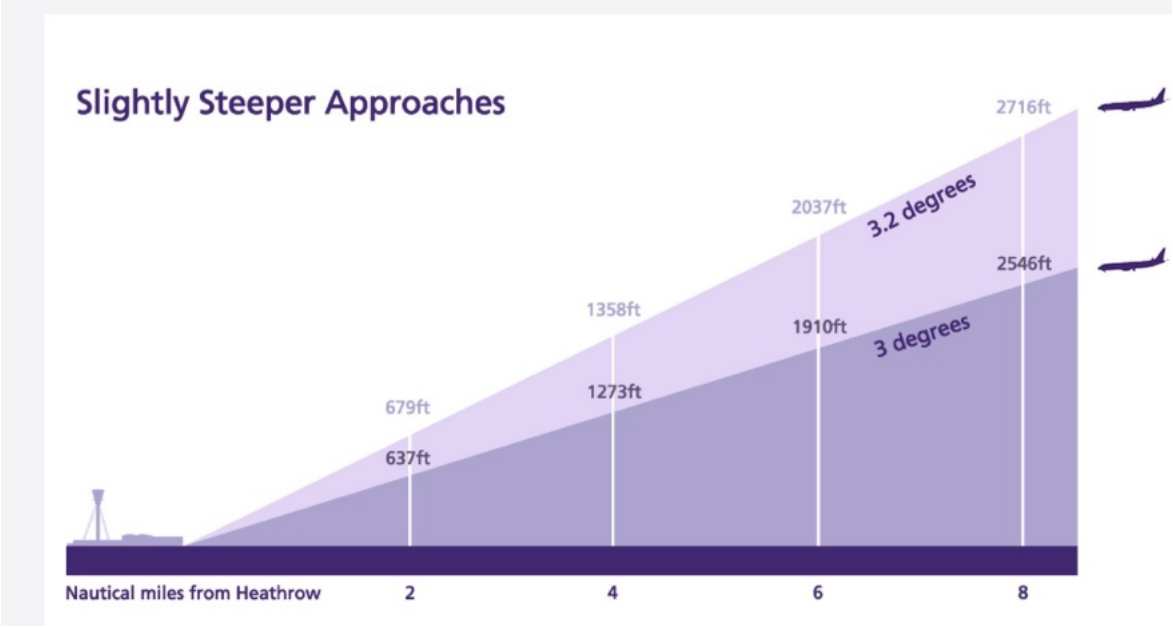
It is important to recognise the additional health impacts of night flights (**Ref. 8**). As other UK airports operate penalty schemes that fine airlines for breaking nighttime noise regulations and return these as funding for community projects, it seems appropriate for BAL to follow their lead.

Establish a dedicated Community Noise Liaison body that includes Environmental Health professionals, to oversee BAL's noise action plan

Major airports such as Gatwick Airport have a dedicated body that oversees their noise action plan. Membership includes Environmental Health professionals drawn from the surrounding local authorities, to add expertise and connection with the locality. BAL does not currently offer this and has not indicated any plans to do so. Given the difficulties highlighted above with compliance and noise measurement, it seems appropriate for it to do so.

Mandate workable local noise abatement measures

Heathrow, by far the busiest airport in the UK, has adopted a steeper landing profile scheme, so that aircraft stay higher in the approach and descend closer to the runway, to limit noise in the surrounding area (**Ref. 9**). As there is no such commitment in the BAL Master Plan, it seems worth exploring its feasibility to mitigate local noise nuisance.



Sources for Bristol Airport Consultation

Ref 1 Bristol Airport Air Transport Movements and Passenger Q4 2025 Report

Ref 2 Aviation Policy Framework (Referred to in Bristol Airport Noise Action Plan 2024 -2029) sets 57 Db contour as threshold of noise nuisance.

Ref 3 Bristol Airport Noise Action Plan 2024 -2029 – refers to North Somerset Council Planning condition 17 – night flights to be restricted to 4000 in a 12-month period. Overall figure of actual night flights quoted from Bristol Airport Facts and Figures 2024.

Ref 4 Bristol Airport Noise Action Plan 2024 -2029

Ref 5 Bristol Airport – Living near the Airport – Where Aircraft Fly

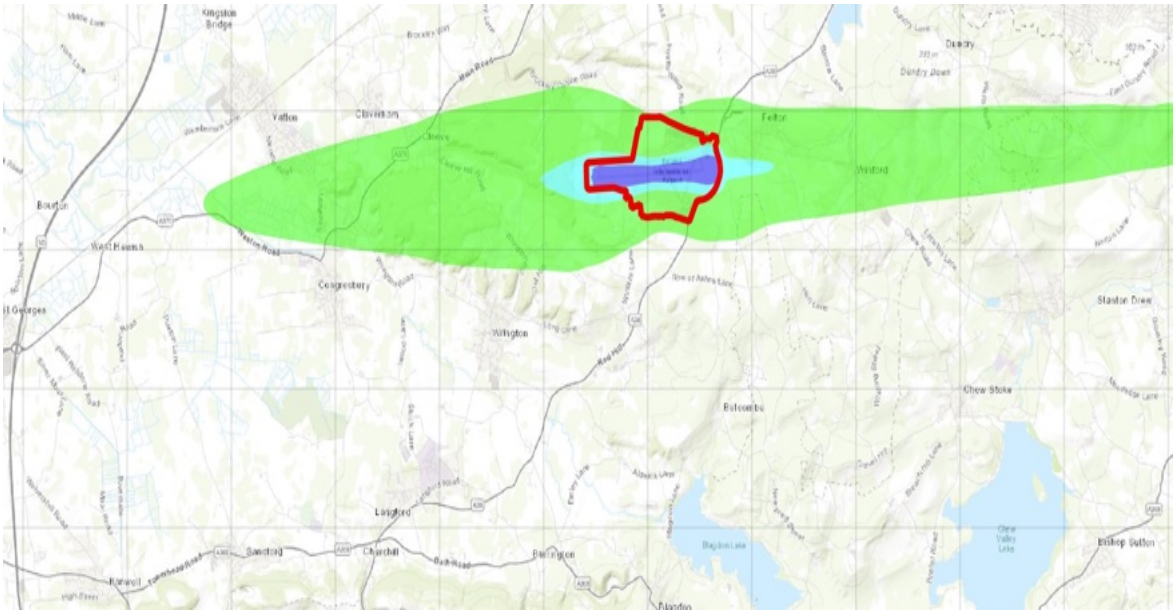
Ref 6 Aviation Environment Federation (AEF) - Web page titled “Isn’t there a law against aircraft noise pollution?”

Ref 7 Bristol Airport Noise Action Plan 2024 -2029 – refers to North Somerset Council Planning condition 5 and 13 - passenger movements restricted to 12 million per annum and 85,990 aircraft movement in the same period.

Ref 8 Aviation Environment Federation (AEF) - Web page titled “Health Impacts”

Ref 9 https://www.heathrow.com/company/local-community/noise/making-heathrow-quieter/slightly_steeper-approaches

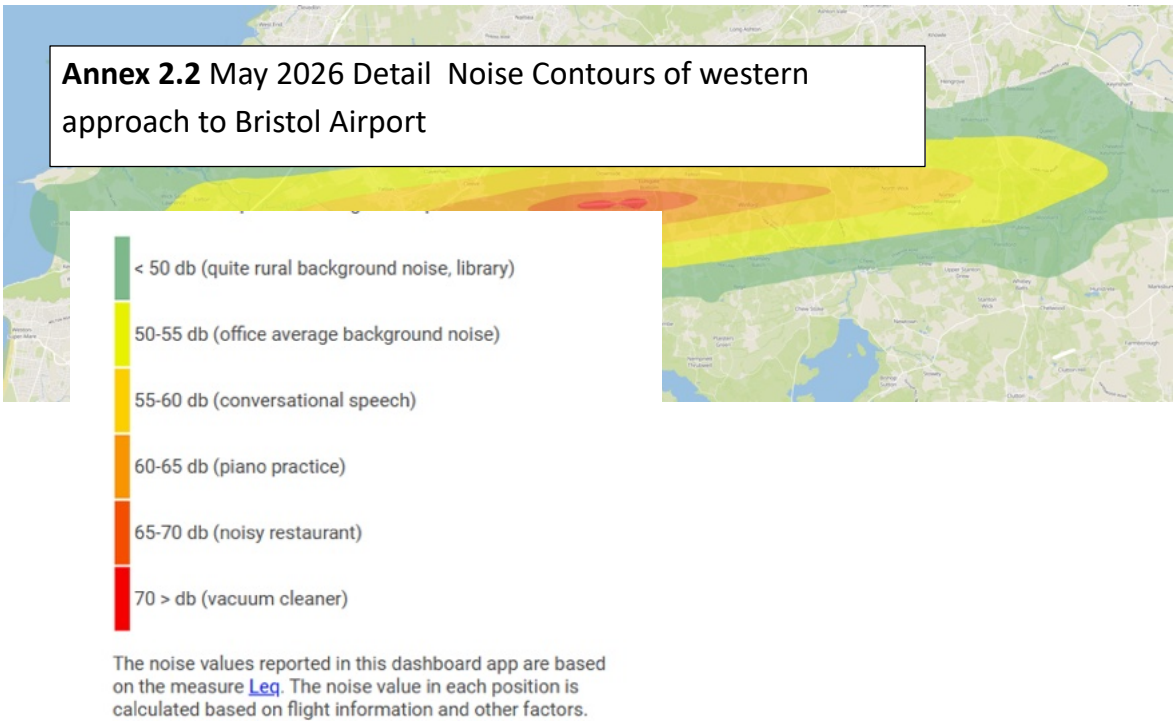
Annex 1.1 Extract of 15 million passenger Predicted Summer Day Noise Contour published by Bristol Airport Ltd.



Annex 2.1 May 2026 General Noise Contours around Bristol Airport

Source: noise-map.com using OpenSky data

Annex 2.2 May 2026 Detail Noise Contours of western approach to Bristol Airport



Source: noise-m

From: **Bristol Airport Consultee** BAconsultees@n-somerset.gov.uk
Subject: Automatic reply: 26/P/0686/OU2 Bristol Airport Expansion Plans - Puxton Parish Council Response
Date: 9 June 2026 at 21:20
To: Town & Parish Clerk Puxton clerk@puxtonparishcouncil.org.uk

BC

Thank you for your email and response to the consultation on the planning application for the expansion of Bristol Airport. Due to the substantial number of responses, if you have e-mailed with a query, depending on the nature of the query, we would aim to get back to you within 5 working days. Please note, this email address is only for responses from the consultation bodies to whom the Council notified of the address. If you are an individual, or a body that has not been notified of the email address, please submit your comments via the planning website Search for a planning application | North Somerset Council using the reference 26/P/0686/OU2 – such individual comments sent to this email address cannot be considered.

Keeping in touch

Visit www.n-somerset.gov.uk for information about our services

Council Connect: for all streets, open spaces and environmental protection enquiries visit www.n-somerset.gov.uk/connect
Care Connect: for all adult social services enquiries visit www.n-somerset.gov.uk/careconnect
Out of hours emergencies: 01934 888 888

Privacy and confidentiality notice:

The information contained in this email transmission is intended by North Somerset Council for the use of the named individual or entity to which it is directed and may contain information that is privileged or otherwise confidential. If you have received this email transmission in error, please delete it from your system without copying or forwarding it, and notify the sender of the error by reply email. Any views expressed within this message or any other associated files are the views and expressions of the individual and not North Somerset Council. North Somerset Council takes all reasonable precautions to ensure that no viruses are transmitted with any electronic communications sent, however the council can accept no responsibility for any loss or damage resulting directly or indirectly from the use of this email or any contents or attachments.

ANNEXE 2 re Minute 066/26 vb. - 3 pages

Paper 2

The Parish Councils Airport Association (PCAA)

About the PCAA

Founded in 1**971** to provide a forum where affected Parishes could discuss all areas of airport operations that were having an adverse impact on communities in the South West of England.

Originally called the Parish Councils (Airport) Committee and representatives from **8** Parish Councils attended the inaugural meeting to discuss concerns around Bristol Airport operations, extension plans and aircraft noise (particularly at night).

Since 1971 Association membership has grown to **26** Parish Councils and **2** Town Councils today, and is run by volunteer representatives from the member Councils.

The PCAA works closely with other organisations, such as Bristol Airport Action Network (BAAN), to scrutinise activities by Bristol Airport Limited (BAL) and other operators which affect the surrounding Parishes and Towns: See **Parish Councils Airport Association** For more information**.**

What does the PCAA do now?

It has members with expert knowledge, who take the lead in Planning; Airport related noise; Net Zero/Climate Change/Airport Emissions; Parking and the Green Belt; Air Space Modernisation; and Biodiversity***. Members also sit on various other groups including the Airport Consultative Committee, allowing the PCAA to directly question BAL on its activities and operations on behalf of member Councils.

It alerts all member councils to planning applications, not just for the airport but those related to it such as parking and hotels etc, issues regarding the North Somerset Local Plan, general aviation matters including increased flight routes, and airport-related traffic problems. The PCAA also responds to planning applications and airport-related consultations on behalf of member Councils, and assists member Councils to establish whether they wish to also make a response.

The volunteers on the PCAA have significant knowledge and experience in matters relating to the airport, and work on behalf of hard-pressed parish councils who don't have the experience or capacity to directly engage with the airport. These specialisms are focused in a number of Special Interest Groups***.

PCAA membership cost

Annual cost is £95.

PCAA Membership

Information about constituent member Councils can be found on their websites using the following links:

Backwell PC	https://www.backwell-pc.gov.uk
Barrow Gurney PC	https://www.barrowgurneyparishcouncil.org.uk
Brockley PC	https://www.brockleypc.org
Burrington PC	https://burrington-pc.org.uk
Butcombe PC	https://butcombeparishcouncil.co.uk
Chew Magna PC	https://www.chewmagna.org.uk
Chew Stoke PC	https://chewstoke.org.uk/parish-council
Churchill PC	https://www.churchillpc.org.uk
Cleeve PC	http://www.cleeveparishcouncil.co.uk
Compton Dando PC	https://comptondandopc.org.uk
Compton Martin PC	https://comptonmartinparishcouncil.gov.uk
Congresbury PC	http://www.congresbury-pc.gov.uk
Dundry PC	http://dundry.org.uk/parish_council
East Harptree PC	https://www.eastharptreeparish.org
Keynsham TC	http://www.keynsham-tc.gov.uk
Kingston Seymour PC	https://www.kingstonseymour.org.uk
Long Ashton PC	https://www.longashtonparishcouncil.gov.uk
Numpnett Thrubwell PC	http://www.nempnettthrubwell-pc.org.uk
Portishead TC	https://www.portishead.gov.uk
Publow with Pensford	https://www.publow-with-pensford-pc.gov.uk
Saltford PC	https://www.saltfordparishcouncil.gov.uk
Stanton Drew PC	https://stantondrewpc.co.uk
Stowey Sutton PC	http://www.stoweysuttonpc.org
Timsbury PC	https://www.timsbury.org.uk/parish-council/
Winford PC	https://www.winfordpc.org.uk
Wraxall and Failand PC	https://www.wraxallandfailand-pc.gov.uk

Wrington PC	**https://wringtonparishcouncil.gov.uk**
Yatton PC	**https://www.yatton-pc.gov.uk**

PUXTON PARISH COUNCIL INCOME & EXPENDITURE: 1st April 2026 - 31st March 2027 (Precept £12352.00)

DATE		BANK						GENERAL FUND EXPENSE ANALYSIS											OPERATING FUNDS			
2026	ITEM	CH	IN	OUT	BALANCE	Stmnt	NOTES	Clerk	Clk/Cllr	Hall	Parish	Ins/Subs	Pub-	Other	Web	Bank	TOTALS	VAT	Election	Capital	General	Total Op
-2027									Exp	Hire	Maint	Audit	-licity	Costs	Site	Chrgs			Pro	Prov	Fund	Funds
Apr 1	**Funds Bought Forward**				**19,268.29**														**3130.14**	**9401.00**	**6737.15**	**19268.29**
	OPERATING BAL B/F				**19,268.29**														**3,130.14**	**9,401.00**	**6,737.15**	**19268.29**
Apr 9	VisionITC Accessibility MOT	IB		**174.00**	19,094.29	155									174.00		**174.00**	29.00			174.00	
	NSC 1st Half Precept	BACS	**6176.00**		25,270.29	155											**0.00**		250.00	500.00	5,426.00	
	ALCA Subscription - 2026-27			**119.07**	25,151.22	155						119.07					**119.07**				119.07	
	J Gilbody			**335.00**	24,816.22	155					335.00						**335.00**				335.00	
	Hall Hire	SO		**22.92**	24,793.30	155				22.92							**22.92**				22.92	
	Clerk's Pay and expenses	SO		**365.50**	24,427.80	155	***Agrees***	331.20	34.30								**365.50**				365.50	
May 7	Hall Hire	SO		**22.92**	24,404.88	RT				22.92							**22.92**				22.92	
	Clerk's Pay and expenses	SO		**365.50**	24,039.38	RT	***Agrees***	331.20	34.30								**365.50**				365.50	
	Transfer from General Fund				24,039.38												**0.00**			5,000.00	5,000.00	
Jun 4	P Smith re Internal Audit	BACS		**66.00**	23,973.38	RT						66.00					**66.00**				66.00	
	HMRC re PAYE Apr/May/Jun	BACS		**248.40**	23,724.98	RT	***Agrees***	248.40									**248.40**				248.40	
	PCAA Membership			**50.00**	23,674.98									50.00			**50.00**				50.00	
	VisionITC SLL Cert Invoice			**60.00**	23,614.98												**0.00**	10.00			0.00	
	Hall Hire			**22.92**	23,592.06					22.92							**22.92**				22.92	
	Clerk's Pay and expenses			**365.50**	23,226.56			331.20	34.60								**365.80**				365.80	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	

					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
					23,226.56												**0.00**				0.00	
	OPERATING FUNDS				23,226.56												**0.00**				0.00	
	INCOME & EXPENDITURE TOTALS		**6176.00**	**2217.73**													**0.00**				0.00	
							Total Expenses	**1,242.00**	**103.20**	**68.76**	**335.00**	**185.07**	**0.00**	**50.00**	**174.00**	**0.00**	**2,158.03**	**39.00**	**3,380.14**	**14,901.00**	**5,005.12**	**23,286.26**
	TOTAL FUNDS TO C/F				**23,226.56**			**Clerk**	**Clrk/Cllr**	**Hall**	**Parish**	**Ins/Subs**	**Pub-**	**Other**	**Web**		*2,158.03*	**VAT**	**Election**	**Capital**	**General**	**Operating**
									Exp	**Hire**	**Maint**	**Audit/Legal**	**-licity**	**Costs**	**Site**				**Prov**	**Prov**	**Fund**	**Funds**
	Budget 2026-27							**4,970.00**	**412.00**	**300.00**	**3,600.00**	**650.00**	**200.00**	**300.00**	**400.00**	**20.00**	**10,852.00**					
	Election Provision																**500.00**					
	Capital Provision																**1000.00**					
	PRECEPT																**12352.00**					
	Ring Fenced Capital Funds																					
	Highways Projects		*9401.00*																			
	Noticeboards		*1000.00*																			
	Asset Maintenance		*2000.00*																			
	Contingency		*2000.00*																			
			14401.00																			
								I	***J***	***K***	***L***	***M***	***N***	***O***	***P***	***Q***			**+**	**+**	**+**	**=**

RT in the Statement Col = Recent Transaction per online statement